

ANNUAL REPORT 2018

FISCAL YEAR 2018 FAST FACTS

\$30.8 million new gifts and pledges

\$156.4 million endowment

383 full-time employees

162 part-time employees

35 temporary employees

400 volunteers contributed a total of **33,919** hours to **29** different programs—the equivalent of **16** full-time employees

1.4 million visitors and **45,964** member households

175 corporate members

132,906 school children participated in field trips to the Museum

17,228 children and chaperones attended overnight programs

100,182 individuals (**86,326** school children and **13,856** public audience) served by Traveling Programs, covering **65,367** miles throughout New England; **\$106,532** in scholarships awarded

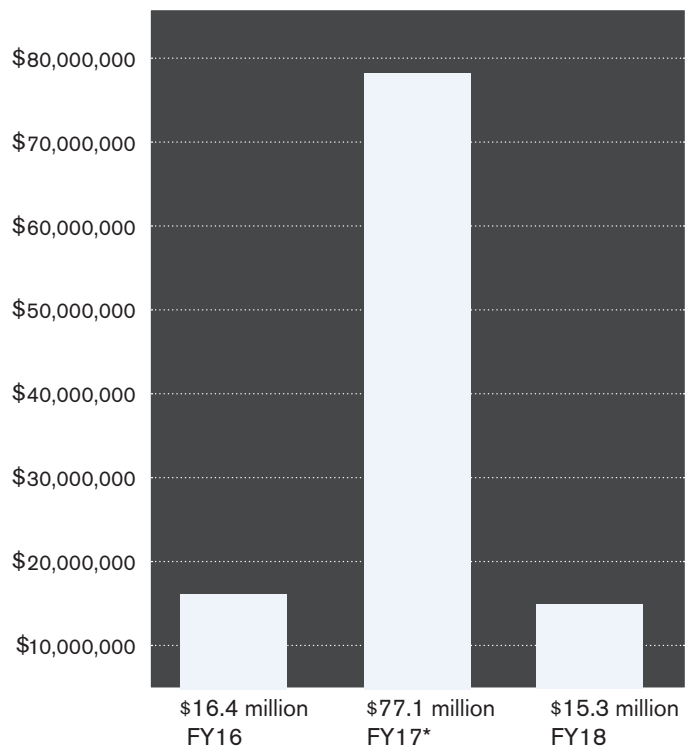
21,624 free Exhibit Halls admissions provided to Massachusetts residents qualifying for Electronic Benefits Transfer (EBT) or Supplemental Nutrition Program

OPERATING INCOME AND EXPENSES FOR YEARS ENDING JUNE 30

(\$ in thousands)

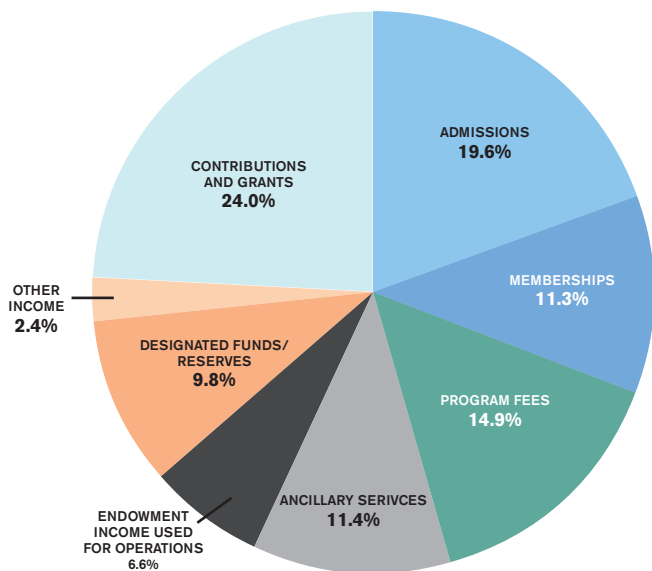
	2016	2017	2018
Operating Income			
Support Revenue	\$14,895	\$14,623	\$15,333
	\$51,274	\$47,518	\$48,612
Total Operating Income	\$66,169	\$62,141	\$63,945
Operating Expenses			
Program Services	\$41,645	\$40,516	\$42,620
Supporting Services	\$24,466	\$21,605	\$21,282
Total Operating Expenses	\$66,111	\$62,121	\$63,902
Net Operating Income	\$58	\$20	\$43

NEW GIFTS AND PLEDGES

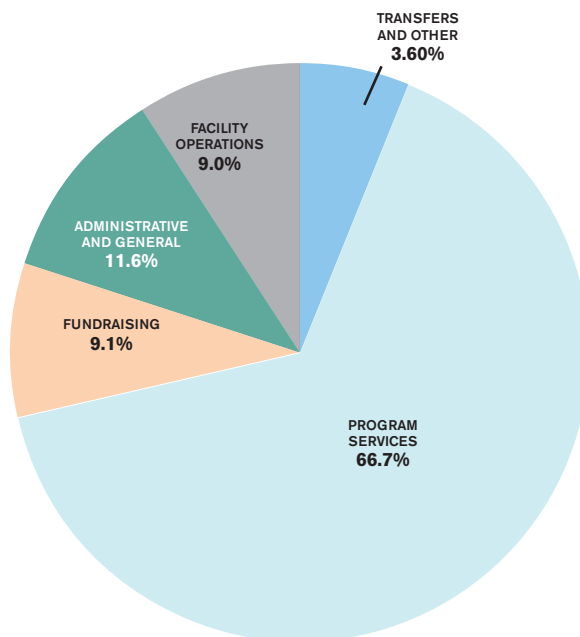


**The Museum received an unprecedented transformative \$50 million gift from Bloomberg Philanthropies in FY17.*

FISCAL YEAR 2018 SOURCES OF OPERATING FUNDS \$63,945,000



FISCAL YEAR 2017 USES OF OPERATING FUNDS



ENDOWMENT MARKET VALUE JUNE 30

FY2016	FY2017	FY2018
\$105 million	\$146 million	\$156 million

FISCAL YEAR 2018 HIGHLIGHTS

- MathWorks made a \$10 million gift to the Museum that will fund the development of *Tech Studio*, a new permanent technology and engineering exhibit set to open in 2020. This is part of the initial phase of the transformation of the Blue Wing into an integrated experience that engages visitors to be the critical thinkers needed to shape our technological future.
- At the midpoint of the three-year effort, the Museum reached 75% of its \$20 million goal for the Blue Wing Founders Fund, which will support the Blue Wing transformation. This impressive figure was reached after a successful matching fund challenge by trustee emerita Brit d'Arbeloff generated \$3 million.
- Nearly 1,000 people gathered a few days before Pi Day (3/14) at City Hall Plaza for the debut of the Museum-hosted Boston Pi Party. The highlight—finishing just shy of the American record for most shaving cream pies thrown at one time. The event was sponsored by Gillette, Table Talk Pies, the City of Boston, and Guinness World Records™.
- At the ninth annual Stars of STEM signature celebration, the Museum honored GE, a company that shares this institution's belief that when people are inspired, they will be motivated to figure out, to invent, and to create.
- Alison Gopnik, PhD, and Salman Khan received the 2017 Bradford Washburn Award. Gopnik is a world leader in cognitive science, focused on children's learning and development, and Khan is the founder of Khan Academy, a nonprofit with a mission to provide a free, world-class education for anyone, anywhere.
- The 2017 Col. Francis T. Colby Award was presented to longtime Museum supporters Wendy K. Kistler and M. Dozier Gardner. Both have helped the Museum in many ways, with Kistler being instrumental in the creation of the popular *Butterfly Garden* and Gardner's family foundation contributing challenge grant funds to spur membership in the Museum's Annual Fund.
- George Whitesides, who is a pioneer in microfabrication and nanoscale self-assembly, received the 2017 Walker Prize.
- Among the film's appearing on the Mugar Omni Theater dome screen was *Dream Big: Engineering Our World*, which was developed with input from Museum educators and president and director Ioannis Miaoulis.
- Dell awarded two grants totaling nearly \$2.6 million to support the Museum's award-winning curriculum, EIE®, and for the development of a computer science curriculum for the William and Charlotte Bloomberg Science Education Center. Learn more on page 12.
- Visitors flocked to the Museum to see engaging temporary exhibitions, including *A Mirror Maze: Numbers in Nature*, *Crocs: Ancient Predators in a Modern World*, *POPnology*, and *Space: An Out-of-Gravity Experience*.
- The Massachusetts Department of Children and Families (DCF) and the Museum entered into a partnership that gives every child in foster care in Massachusetts and their families free access to the Museum, its programs and exhibits, as well as scholarships for summer classes and career readiness opportunities for teens. The Museum and the DCF came together through the Wonderfund, a recently reestablished private charity.
- The 20th anniversary of the Museum's Women in Science and Engineering (WISE) Committee was marked with a series of events, including a luncheon with an all-female panel discussion on the impact female STEM professionals have on the Boston innovation economy.

CELEBRATING OUR SUPPORTERS!

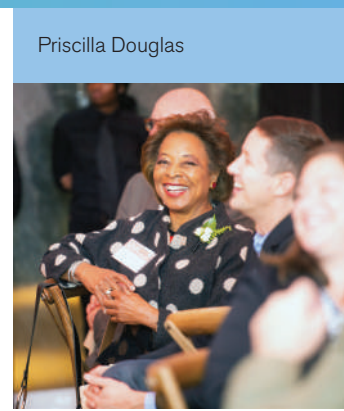
As a nonprofit organization, the Museum of Science relies on generous philanthropic contributions from supporters like you so we can remain on the cutting edge for exhibitry, programming, and curriculum. Our Fiscal Year 2018 (July 1, 2017 – June 30, 2018) Honor Roll recognizes your importance, and we are grateful to say, “Thank You.”



Donald and Edna Kaplan with Nile and Lee Albright



Brit d'Arbeloff, Marion S. Ellis, and Estelle M. Weedon



Priscilla Douglas

* 10 or more years consecutive giving **M** Matching support

LEADERSHIP GIFTS

The Museum is deeply grateful for those individuals that make commitments to special initiatives, endowment, and current-use support. Their leadership gifts advance the Museum's efforts to push the boundaries of STEM education in both informal and formal settings. Thanks to their support, the Museum will realize its vision to become the leading science center worldwide in expanding the public's access to, understanding of, and critical thinking around engineering, technology, and the sciences.

Individuals and Families

\$1,000,000 or more

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\$500,000 - \$999,999

Biogen Inc.*
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Institute of Museum and Library Services*

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WBZ-Channel 4



Alexis Borisy and Lia Meisinger

ANNUAL FUND GIFTS

Support from the members of the Museum's Annual Fund giving societies touches every area of our institution's operations. Their support sustains our enterprise and their involvement in the life of the Museum builds community and fosters our reputation in the region and beyond.

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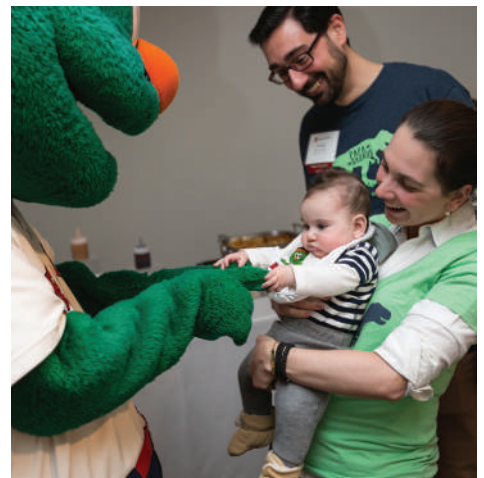
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Named in honor of Brad and Barbara Washburn, this legacy society recognizes those generous individuals who have included the Museum in their wills and estate plans or who have otherwise entered into life income arrangements with the Museum. The lives of future STEM innovators will be greatly enriched thanks to the foresight and generosity of these dedicated individuals.

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With eternal gratitude, we recognize those dear members of our community who included the Museum in their estate plans.

The late Stetson Witcher
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Memorial gifts and gifts that honor a special someone or milestone are deeply appreciated by the staff, volunteers, and governance of the Museum.

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Christine P. Bellon is the general counsel for Forma Therapeutics and was previously senior vice president of legal affairs for Relay Therapeutics. Prior to Relay, Bellon was vice president of legal affairs and corporate secretary at Blueprint Medicines with key roles in

building the company's global IP portfolio and securing strategic partnerships in rare genetic diseases and cancer immunotherapy. A Museum overseer since 2012, she served as board chair from 2015 – 2018. She has run the Boston Marathon® three times and climbed Mount Washington four times to raise funds for the Museum.



Juan Enriquez

Juan Enriquez is the managing director at Excel Venture Management, a bestselling author, and cofounder of multiple startups. He is recognized as one of the world's leading authorities on the economic and political impacts of life sciences. Enriquez serves on

many boards, is a TED All-Star having led nine TED talks and many TEDx talks. He was the founding director of the Life Sciences Project at Harvard Business School and a fellow at Harvard's Center for International Affairs. A Museum overseer since 2003, he serves as co-chair of the Blue Wing Imagination Task force and chair of the prizes and awards committee.



Adam M. Koppel

Adam M. Koppel has been the managing director of Bain Capital Life Sciences since 2016. He was initially with Bain Capital Public Equity from 2003 to 2014, before becoming the executive vice president of corporate development and chief strategy officer at Biogen.

Koppel sits on the board of several publicly traded companies and is a former director of PTC Therapeutics. Koppel sits on

the Newton-Wellesley Hospital board of trustees, the Partners HealthCare Innovation advisory board, and the Society for Neuroscience investment committee. He previously sat on the board of Temple Beth Elohim in Wellesley.



Ivana Magovčević-Liebisch

Ivana Magovčević-Liebisch is the executive vice president, chief business officer at Ipsen, where she oversees search and evaluation, business development, and strategic alliance management. She has had several previous leadership roles, including at Axcella Health

Inc. and Teva Pharmaceutical Industries Ltd., where she led and executed multiple business development transactions. A Museum overseer since 2015, she was the 2008 winner of the Women Entrepreneurs in Science and Technology Leadership Award, serves on boards for AGTC, Alivio Therapeutics, and Aeglea BioTherapeutics. She is a Suffolk University trustee and an overseer of the Boston Ballet and Beth Israel Deaconess Medical Center.



Rudy L. Ruggles III

Rudy L. Ruggles III is the founder and president of Future Fixers, an organization dedicated to empowering young people worldwide to use their creativity and knowledge to identify and solve problems. Previously, he was president of Collaborative Innovation

Services, a consultancy that helped organizations use the tools and principles of sustainability to create innovative solutions to strategic and organizational challenges. Ruggles has published several books and articles, including co-authoring "Disruptive Innovation and Social Change," which was published in Harvard Business Review in 2006. A Museum overseer since 2014, he ran with the Museum's Boston Marathon team this past April and is a weekly Tech Studio volunteer.



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